

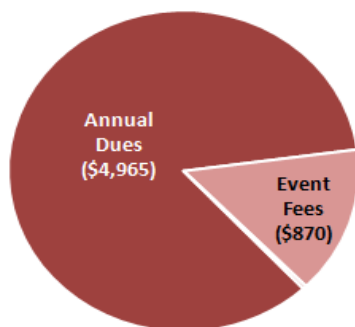
Washington Evaluators

Annual Financial Report

2015

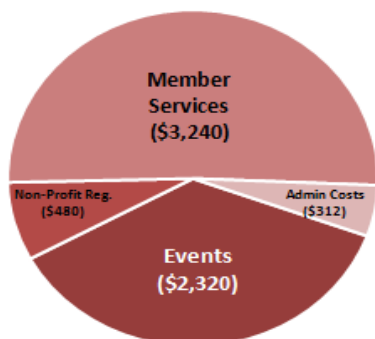
Washington Evaluators (WE) is a local affiliate of the American Evaluation Association (AEA). WE was founded over 30 years ago as a professional society devoted to fostering state-of-the-art knowledge and information sharing.

Revenues



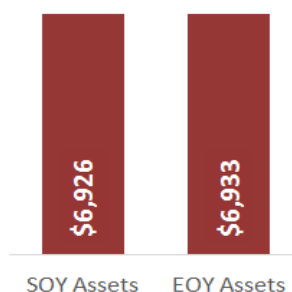
In 2015, WE received \$5,855 in new revenues, 85 percent of which came from annual membership dues. Total revenues decreased by nearly \$450 compared to 2014 due fewer membership renewals.

Expenses



WE incurred \$6,352 in new expenses during 2015, \$1,717 more than in 2014. The largest share of expenditures typically support event programming, including monthly brownbags and the holiday party. However, in 2015 WE pre-paid two years of database management services at a cost of \$2,160, in order to receive a sizeable discount. Membership services, in turn, comprise one-half of WE's 2015 annual expenditures. ¹

Assets



Total WE assets remained relatively flat in 2015. At the end of the 2015 calendar year, WE held \$6,933 in assets, including \$4,000 in a reserve fund. ¹

¹ Note asset balances include expenses accrued but not fully settled during the calendar year; therefore calculating beginning-of-year assets plus changes in revenues and expenditures does not sum to end-of-year assets.

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